

SCHEDULE 1—CONTINUED

FORM 25

(Regulation 24)

OPERATION PLAN FOR FOR A
SINGLE ZONE ENTERPRISE LICENCE

The Operation Plan for Single Zone Enterprises, for the renewal of a Single Zone Enterprise Licence, should, as far as practicable, be in the format and contain the information as set out below.

<p>1. <u>Executive Summary</u></p> <p>The executive summary summarizes the contents of the Operation Plan in a concise manner highlighting the most important information in the plan.</p>
<p>2. <u>Current Status of Single Zone Enterprise</u></p> <p>A brief overview of the Single Zone Enterprise:</p> <ul style="list-style-type: none"> (a) Current annual operating expenditure incurred in the Special Economic Zone; (b) Total investments made in Zone-related buildings, machines, equipment, facilities and other assets in Special Economic Zone, to date; (c) An updated organization chart; (d) The total number of persons currently employed in the Special Economic Zone, including the number of qualified full-time personnel and other persons with appropriate qualifications; and (e) Any other relevant information relating to the operations in the Special Economic Zone.
<p>3. <u>Proposed Operations</u></p> <p>The Single Zone Enterprise shall provide the following information with respect to the proposed operations of the Special Economic Zone upon renewal of the licence:</p> <ul style="list-style-type: none"> (a) Overall operating expenditure expected to be incurred on an annual basis; (b) New investments expected to be made in Zone-related buildings, machines, equipment, facilities and other assets; (c) A timeline for all development works; (d) The total number of persons that would be employed, including the number of qualified full-time personnel and other persons with appropriate qualifications; (e) Financial projections for at least three years; (f) Marketing strategy to attract new business opportunities; (g) Building and/or business expansion plans including timeframes; and (h) Any other relevant information relating to the operations in the Special Economic Zone.