

FORM 23

(Regulation 24)

OPERATION PLAN FOR RENEWAL OF A SEZ ENTERPRISE LICENCE

The Operation Plan for SEZ Enterprises, for the renewal of an SEZ Enterprise Licence, should, as far as practicable, be in the format and contain the information as set out below.

1. Executive Summary

The executive summary summarizes the contents of the Operation Plan in a concise manner highlighting the most important information in the plan.

2. Current Status of the SEZ Enterprise

A brief overview of the SEZ Enterprise:

- (a) Current annual operating expenditure incurred in the Special Economic Zone;
- (b) Total investments made in Zone-related buildings, machines, equipment, facilities and other assets in Special Economic Zone, to date;
- (c) An updated organization chart;
- (d) The total number of persons currently employed in the Special Economic Zone, including the number of qualified full-time personnel and other persons with appropriate qualifications; and
- (e) Any other relevant information relating to the operations in the Special Economic Zone.

3. Proposed Operations

The SEZ Enterprise shall provide the following information with respect to the proposed operations in the Special Economic Zone upon renewal of the licence:

- (a) Overall operating expenditure expected to be incurred on an annual basis;
- (b) New investments expected to be made in Zone-related buildings, machines, equipment, facilities and other assets;
- (c) A timeline for all development works;
- (d) The total number of persons that would be employed, including the number of qualified full-time personnel and other persons with appropriate qualifications;
- (e) Financial projections for at least three years;
- (f) Marketing strategy to attract new business opportunities;
- (g) Building and/or business expansion plans including timeframes; and
- (h) Any other relevant information relating to the operations in the Special Economic Zone.